

Table 2 Expenditure by national vote*

R thousand		2025/26										Year to date				
		Budget estimate					June									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	1)	715 740	580	22 736	-	739 056	52 476	38	125	-	52 639	162 004	484	2 234	-	164 722
2 Parliament		1 937 694	600 312	529 773	-	3 067 779	161 474	-	2 481	-	163 955	484 422	150 078	257 442	-	891 942
3 Cooperative Governance		4 154 481	126 476 564	498 183	-	131 129 228	379 774	169 573	1 681	-	551 028	1 078 956	169 654	17 226	-	1 265 836
4 Government Communication and Information System		544 432	270 711	5 078	-	820 281	39 383	19	4 538	-	43 940	119 676	75 007	4 922	3	199 608
5 Home Affairs		6 792 932	4 251 911	15 159	-	11 060 002	742 310	332 503	16 600	-	1 091 413	2 566 708	1 284 729	49 879	-	3 901 316
6 International Relations and Cooperation		5 980 640	924 055	185 479	-	7 090 174	496 461	2 893	24 905	8	526 267	1 514 682	460 158	32 825	8	2 007 673
7 National School of Government		111 795	112 527	4 361	-	228 683	10 416	9 565	124	-	20 105	25 118	26 444	124	-	51 686
8 National Treasury		3 275 336	25 778 645	31 160	887 718	29 972 859	218 029	1 610 746	513	-	1 829 288	638 452	4 912 409	2 025	793 228	6 346 114
9 Planning, Monitoring and Evaluation		506 197	-	2 864	-	509 061	33 881	6	585	-	34 472	106 313	106	765	-	107 184
10 Electricity and Energy		873 630	5 790 770	4 890	-	6 669 290	30 680	354 427	-	-	385 107	90 913	1 205 583	-	-	1 296 496
11 Public Service and Administration	2)	502 787	56 928	5 005	-	564 720	33 899	4 127	66	-	38 092	106 579	11 977	364	7	118 927
12 Public Service Commission		299 056	636	2 318	-	302 010	23 848	18	5	-	23 871	74 310	229	5	-	74 544
13 Public Works and Infrastructure		1 330 543	6 280 972	11 514	-	7 623 029	74 683	82 596	331	-	157 610	226 984	1 560 552	713	-	1 788 249
14 Statistics South Africa		2 426 948	4	344 354	-	2 771 306	196 557	243	28 422	-	225 222	596 718	2 005	85 891	-	684 614
15 Traditional Affairs		145 941	47 729	1 860	-	195 530	10 266	-	112	-	10 378	30 702	11 930	1 036	-	43 668
16 Basic Education		3 963 200	30 155 388	1 370 596	-	35 489 184	117 463	845 043	39 263	625	1 002 394	624 239	10 208 038	114 898	675	10 947 850
17 Higher Education		13 329 294	102 670 826	441 587	-	116 441 707	1 058 856	10 043 114	(550)	-	11 101 420	3 072 512	35 814 866	2 234	-	38 889 612
18 Health		2 464 537	59 824 767	2 517 908	-	64 807 212	328 047	4 284 232	239 120	-	4 851 399	883 885	15 222 637	331 941	3	16 438 466
19 Social Development		941 173	293 099 446	15 023	-	294 055 642	76 397	23 890 937	154	-	23 967 488	246 445	71 872 354	2 257	-	72 121 056
20 Women, Youth and Persons with Disabilities		229 089	1 124 240	8 357	-	1 361 686	17 822	8 134	(97)	-	25 859	46 005	331 752	30	-	377 787
21 Civilian Secretariat for the Police Services	3)	170 278	242	1 725	-	172 245	14 220	16	1 888	-	16 124	38 614	19	2 098	-	40 731
22 Correctional Services		28 050 467	784 992	386 493	-	29 221 952	2 284 029	67 682	18 918	-	2 370 629	7 441 306	220 886	203 899	-	7 866 091
23 Defence		50 220 640	6 153 445	809 619	-	57 183 704	4 595 424	270 602	44 760	-	4 910 786	12 771 086	1 049 185	159 380	156	13 979 807
24 Independent Police Investigative Directorate		416 984	1 080	10 492	-	428 556	36 022	-	272	-	36 294	95 402	22	550	1	95 975
25 Justice and Constitutional Development		18 569 263	3 515 836	652 442	-	22 737 541	1 591 828	288 167	38 387	(6)	1 918 376	4 936 139	1 140 973	164 198	-	6 241 310
26 Military Veterans		528 867	326 118	23 556	-	878 541	27 475	42 025	-	-	69 500	82 392	104 237	-	-	186 629
27 Office of the Chief Justice		1 424 442	1 022	89 659	-	1 515 123	111 159	34	8 750	-	119 943	374 370	432	27 686	-	402 488
28 Police		116 634 304	1 383 387	2 872 244	-	120 889 935	8 986 809	169 269	60 449	910	9 217 437	27 958 254	468 949	309 329	11 532	28 748 064
29 Agriculture		3 125 554	4 411 222	72 877	-	7 609 653	(12 979)	8 381	4 855	-	257	79 551	89 013	9 235	-	177 799
30 Communications and Digital Technologies		754 661	1 780 749	10 216	-	2 545 626	49 251	78	-	-	49 329	127 050	930 096	2 576	-	1 059 722
31 Employment and Labour	4)	2 293 196	1 738 908	121 033	-	4 153 137	160 792	16 792	965	-	178 549	302 371	452 379	13 189	11	767 950
32 Forestry, Fisheries and the Environment		7 037 173	1 877 507	166 030	-	9 080 710	430 191	105 120	761	32	536 104	1 118 290	512 484	10 512	64	1 641 350
33 Human Settlements		1 178 134	32 826 352	338 311	-	34 042 797	56 585	2 229 746	45 305	-	2 331 636	164 009	6 393 356	99 876	-	6 657 241
34 Mineral and Petroleum Resources		1 685 162	1 158 462	16 013	-	2 859 637	136 623	63 347	-	-	198 970	436 374	484 459	2 314	-	923 147
35 Science, Technology and Innovation		685 716	8 357 214	20 815	-	9 063 745	62 199	(487 449)	2 911	-	(422 339)	184 064	1 447 813	6 344	-	1 638 221
36 Small Business Development		461 949	2 450 165	6 008	-	2 918 122	32 859	258 725	213	-	291 797	91 105	643 661	654	-	735 420
37 Sports Arts and Culture		1 060 186	5 082 619	167 139	-	6 309 944	105 509	35 545	17	-	141 071	262 547	951 324	1 199	-	1 215 070
38 Tourism		835 226	1 489 297	110 369	-	2 434 892	44 729	20 325	1 157	-	66 211	137 007	584 320	2 567	-	723 894
39 Trade, Industry and Competition		1 942 615	9 110 201	18 933	-	11 071 749	136 040	602 385	(17)	-	738 408	399 946	2 148 947	116	-	2 549 009
40 Transport		1 811 541	84 963 843	17 491	8 899 187	95 692 062	130 177	4 204 336	183	144	4 334 840	335 183	24 416 119	1 160	144	24 752 606
41 Water and Sanitation	5)	3 967 205	18 113 126	4 598 404	-	26 678 735	313 005	3 123 747	325 197	-	3 761 949	931 905	3 809 360	1 007 635	8 909	5 757 809
42 Land Reform and Rural Development		5 274 360	4 010 148	536 059	-	9 820 567	1 195 881	56 329	24 800	-	1 277 010	1 779 591	416 011	172 196	-	2 367 798
Total appropriation by vote		298 653 428	846 702 946	17 064 133	9 786 905	1 172 207 412	24 591 550	52 713 416	938 149	1 713	78 244 828	72 742 179	189 585 038	3 103 524	814 741	266 245 482
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)	1)	8 098	-	-	-	8 098	700	-	-	-	700	1 628	-	-	-	1 628
Members' remuneration (Parliament)		519 083	-	-	-	519 083	43 257	-	-	-	43 257	129 771	-	-	-	129 771
Debt-service costs (National Treasury)		426 345 611	-	-	-	426 345 611	29 564 617	-	-	-	29 564 617	45 699 884	-	-	-	45 699 884
Interest		426 123 893	-	-	-	426 123 893	29 562 132	-	-	-	29 562 132	45 697 193	-	-	-	45 697 193
Other cost		221 718	-	-	-	221 718	2 485	-	-	-	2 485	2 691	-	-	-	2 691
Provincial equitable share (National Treasury)	4)	-	633 165 959	-	-	633 165 959	-	52 763 829	-	-	52 763 829	-	158 291 487	-	-	158 291 487
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	-	-	-	-	-	262 696	262 696	-	-	-	435 819	435 819
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	-	-	-	-	-	75 000	-	-	75 000
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	7 900 704	-	-	7 900 704	-	650 315	-	-	650 315	-	1 941 041	-	-	1 941 041
Skills levy and sector education and training authorities (Higher Education)	5)	-	26 005 953	-	-	26 005 953	-	2 075 937	-	-	2 075 937	-	6 325 268	-	-	6 325 268
Magistrates' salaries (Justice and Constitutional Development)		2 583 053	47 226	-	-	2 630 279	206 097	6 767	-	-	212 864	619 986	-	-	-	629 033
Judges' salaries (Office of the Chief Justice)		1 136 498	101 264	-	-	1 237 762	102 597	16 111	-	-	118 708	305 094	33 111	-	-	336 205
International Oil Pollution Compensation Fund (Transport)		-	13 716	-	-	13 716	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		430 592 343	684 218 240	-	-	1 114 810 583	29 917 268	55 512 959	-	262 696	85 692 923	46 756 363	166 674 954	-	435 819	213 867 136
Total		729 245 771	1 530 921 186	17 064 133	9 786 905	2 287 017 995	54 508 818	108 226 375	938 149	262 696	163 937 751	119 498 541	356 259 992	3 103 524	1 250 560	480 112 618
Provisional allocation not assigned to votes		18 711 744	-	-	-	18 711 744	-	-	-	-	-	-	-	-	-	-
Total		747 957 515	1 530 921 186	17 064 133	9 786 905	2 305 729 739	54 508 818	108 226 375	938 149	262 696	163 937 751	119 498 541	356 259 992	3 103 524	1 250 560	480 112 618
Contingency reserve		5 000 000	-	-	-	5 000 000	-	-	-	-	-	-	-	-	-	-
Main budget expenditure		752 957 515	1 530 921 186	17 064 133	9 786 905	2 310 729 739	54 508 818	108 226 375	938 149	262 696	163 937 751	119 498 541	356 259 992	3 103 524	1 250 560	480 112 618

Table 2 Expenditure by national vote*

R thousand		2024/25										Year to date				
		Preliminary outcome					June									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	616 437	2 229	24 697	-	643 363	51 703	6	947	-	52 656	142 510	193	18 579	-	161 282
2	Parliament	1 548 694	712 509	509 760	-	2 770 963	140 789	-	813	-	141 602	422 367	142 930	127 439	-	692 736
3	Cooperative Governance	4 058 185	120 187 799	64 759	2 690	124 313 433	325 733	170 551	395	-	496 679	1 017 850	203 616	479	-	1 221 945
4	Government Communication and Information System	510 970	225 845	7 019	160	743 994	39 205	4	305	45	39 559	110 727	56 633	334	135	167 829
5	Home Affairs	7 372 910	4 052 069	448 155	1 241	11 874 375	583 504	747 142	25 313	-	1 355 959	2 185 297	1 764 110	120 111	-	4 069 518
6	International Relations and Cooperation	6 080 323	890 548	92 127	3 701	7 066 699	210 688	159 934	(35 665)	-	334 957	1 244 163	536 353	11 392	40	1 791 948
7	National School of Government	105 194	108 088	2 740	-	216 022	9 207	9 175	2	-	18 384	25 245	25 369	45	-	50 659
8	National Treasury	2 768 771	29 389 688	123 369	817 189	33 099 017	165 169	2 045 112	59 722	-	2 270 003	566 358	6 441 235	60 917	816 931	7 885 441
9	Planning, Monitoring and Evaluation	425 142	1 181	1 359	925	428 607	30 468	181	29	-	30 678	94 668	410	106	229	95 413
10	Public Enterprises	201 010	4 621	-	614	206 245	17 013	33	-	-	17 046	62 555	66	-	-	62 621
11	Public Service and Administration	445 512	59 908	5 119	216	510 755	30 973	3 671	427	-	35 071	106 173	12 717	801	-	119 691
12	Public Service Commission	286 519	1 283	678	3	288 483	25 304	-	5	-	25 309	74 346	136	25	-	74 507
13	Public Works and Infrastructure	1 045 924	6 473 135	10 858	647	7 530 564	90 072	234 749	823	-	325 644	234 514	1 738 728	2 515	-	1 975 757
14	Statistics South Africa	2 257 052	6 924	346 031	3 110	2 613 117	179 515	601	54 466	-	234 582	608 090	1 612	110 402	-	720 104
15	Traditional Affairs	132 628	47 017	1 636	-	181 281	9 652	-	98	-	9 750	32 479	11 944	387	-	44 810
16	Basic Education	3 134 281	27 956 265	1 379 012	4 833	32 474 391	133 274	823 388	166 886	138	1 123 686	652 135	8 725 902	502 993	189	9 881 219
17	Higher Education	12 384 638	100 167 143	77 215	4 775	112 633 771	993 152	16 582 273	15 753	-	17 591 178	2 927 939	50 321 364	17 108	-	53 266 411
18	Health	2 053 949	58 390 300	1 350 561	1 859	61 796 669	137 516	4 134 139	124 197	-	4 396 852	400 078	14 516 143	255 662	1 037	15 172 920
19	Social Development	883 217	274 786 457	14 165	-	275 683 839	65 925	22 779 796	1 836	-	22 847 557	201 016	69 786 854	3 840	-	69 991 710
20	Women, Youth and Persons with Disabilities	197 804	805 903	5 999	-	1 009 706	17 734	8 067	68	-	25 869	51 005	340 684	1 092	-	392 781
21	Civilian Secretariat for the Police Services	153 367	498	1 663	-	155 528	13 203	14	113	-	13 330	37 010	102	251	-	37 363
22	Correctional Services	27 226 847	673 387	448 204	-	28 348 438	2 212 888	52 068	15 138	-	2 280 094	7 277 057	164 939	115 732	-	7 557 728
23	Defence	51 217 564	5 781 779	974 189	-	57 973 532	3 812 626	360 381	19 621	-	4 192 628	11 297 575	1 386 499	76 092	-	12 760 166
24	Independent Police Investigative Directorate	365 306	1 765	3 243	92	370 406	30 406	53	103	-	30 562	89 877	130	365	-	90 372
25	Justice and Constitutional Development	17 540 960	3 239 761	798 909	341	21 579 971	1 270 183	267 417	49 931	4	1 587 535	4 361 535	793 894	241 020	67	5 396 516
26	Military Veterans	421 007	310 612	5 879	-	737 498	27 424	27 638	181	-	55 243	81 576	46 037	205	-	127 818
27	Office of the Chief Justice	1 375 901	5 933	130 064	37	1 511 935	156 563	265	8 575	-	165 403	397 980	1 060	37 579	-	436 619
28	Police	108 444 956	1 880 588	3 268 506	29 475	113 623 525	9 284 135	89 317	111 561	8 978	9 493 991	28 316 837	462 693	615 590	20 166	29 415 286
29	Agriculture, Land Reform and Rural Development	7 726 286	6 682 651	1 168 915	7 218	15 585 070	592 548	750 662	84 483	-	1 427 693	1 702 678	1 430 250	458 980	-	3 591 908
30	Communications and Digital Technologies	1 008 138	1 761 501	2 325	1 864	2 773 828	48 086	14 011	-	(1 759)	60 338	116 228	858 527	-	-	974 755
31	Employment and Labour	2 087 393	1 629 402	77 648	200	3 794 643	192 255	9 288	2 099	-	203 642	555 554	421 465	4 312	-	981 331
32	Forestry, Fisheries and the Environment	6 031 461	2 452 103	127 674	416	8 611 654	584 988	107 615	2 416	2	695 021	1 781 524	411 614	8 169	38	2 201 345
33	Human Settlements	828 314	31 699 485	325 720	138	32 853 657	68 069	2 624 295	11 838	-	2 704 202	203 547	4 920 091	39 130	-	5 162 768
34	Mineral Resources and Energy	2 355 654	6 441 170	29 794	60	8 826 678	137 589	155 952	828	-	294 369	503 689	1 297 830	1 552	-	1 803 071
35	Science and Innovation	627 542	8 428 220	15 972	11	9 071 745	46 226	78 801	1 094	-	126 121	159 891	1 436 394	3 363	-	1 599 648
36	Small Business Development	369 096	2 002 327	7 359	-	2 378 782	27 280	306 723	225	-	334 228	82 324	824 903	602	-	907 829
37	Sport, Arts and Culture	1 050 399	4 892 328	128 186	52	6 070 965	76 056	71 932	522	-	148 510	297 658	1 033 363	1 606	-	1 332 627
38	Tourism	742 391	1 431 314	78 423	12	2 252 140	64 319	494	123	-	64 936	184 510	916 697	928	-	1 102 135
39	Trade, Industry and Competition	1 641 011	7 881 980	18 406	17 253	9 558 650	141 363	595 745	45	-	737 153	407 995	2 499 606	681	6	2 908 288
40	Transport	1 469 397	78 047 116	7 683	5 225 290	84 749 486	110 891	1 324 039	252	4	1 435 186	348 040	17 474 876	1 264	4	17 824 184
41	Water and Sanitation	3 615 574	15 776 387	4 388 524	4 076	23 784 561	264 059	2 122 172	406 405	-	2 792 636	805 612	3 308 201	975 633	-	5 089 446
Total appropriation by vote		282 807 724	805 289 219	16 472 545	6 128 498	1 110 697 986	22 417 753	56 657 704	1 131 973	7 412	80 214 842	70 168 212	194 316 170	3 817 281	838 842	269 140 505
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 876	-	-	-	6 876	489	-	-	-	489	1 467	-	-	-	1 467
Members' remuneration (Parliament)		713 722	-	-	-	713 722	41 074	-	-	-	41 074	123 223	-	-	-	123 223
Debt-service costs (National Treasury)		382 182 875	-	-	-	385 822 134	29 639 895	-	-	-	29 639 895	43 849 243	-	-	-	43 849 243
Interest		385 600 415	-	-	-	385 600 415	29 628 138	-	-	-	29 628 138	43 834 034	-	-	-	43 834 034
Other cost		221 718	-	-	-	221 718	11 757	-	-	-	11 757	15 209	-	-	-	15 209
Provincial equitable share (National Treasury)		-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	150 118 908	-	-	150 118 908
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	2 147 375	2 147 375	-	-	-	163 514	163 514	-	-	-	314 125	314 125
Auditor-General of South Africa (National Treasury)		-	128 578	-	-	128 578	-	70 000	-	-	70 000	-	70 000	-	-	70 000
Skills levy and sector education and training authorities (Higher Education)		-	24 137 413	-	-	24 137 413	-	1 893 979	-	-	1 893 979	-	5 871 978	-	-	5 871 978
Magistrates' salaries (Justice and Constitutional Development)		2 479 645	33 108	-	-	2 512 753	184 157	1 276	-	-	185 433	558 659	4 724	-	-	563 383
Judges' salaries (Office of the Chief Justice)		1 226 668	97 172	-	-	1 323 840	93 983	7 657	-	-	101 640	284 527	17 399	-	-	301 926
International Oil Pollution Compensation Fund (Transport)		-	7 755	-	-	7 755	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		390 249 045	641 006 274	-	2 147 375	1 033 402 694	29 959 598	52 012 548	-	163 514	82 135 659	44 817 119	156 083 009	-	314 125	201 214 252
Total		673 056 769	1 446 295 493	16 472 545	8 275 873	2 144 100 680	52 377 351	108 670 252	1 131 973	170 926	162 350 501	114 985 331	350 399 179	3 817 281	1 152 967	470 354 757
Main budget expenditure ³		673 056 769	1 446 295 493	16 472 545	8 275 873	2 144 100 680	52 377 351	108 670 252	1 131 973	170 926	162 350 501	114 985 331	350 399 179	3 817 281	1 152 967	470 354 757

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.